## Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool Revised July 2021

Commissioned by

Department

milie

for Education

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It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on **'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'**.

Under the <u>Quality of Education</u> Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness **Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit
  pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Pleasevisit<u>gov.uk</u>fortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement.Thisdocumentwillhelpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2022.** 

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click <u>HERE</u>.

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Total amount carried over from 2019/20	£O
Total amount allocated for 2020/21	£16,868
How much (if any) do you intend to carry over from this total fund into 2021/22?	£5000
Total amount allocated for 2021/22	£16,970
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£21,970

## Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even</b>	
if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	87%
<b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	
Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	67%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	87%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes <mark>/No</mark>





## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22	Total fund allocated: £21,970	Date Updated:	July 30 <sup>th</sup> 2021	
Key indicator 1: The engagement of a	Percentage of total allocation:			
primary school pupils undertake at le	east 30 minutes of physical activity a	day in school		22 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Current patchy and clumpy grass does not allow for satisfactory development of ball skills. Resurfacing of pitch will allow for development of these skills from an instructor in both PE and Football club, as well as general development during break times.	Football pitch needs resurfacing.	£2-3000 (tbc)		
Continuous, uninterrupted football sessions at break time through the replacement of Ball Stop Nets	Replace broken nets for new	Approx £1000		
Table tennis is popular at break time, but mixture of key stages wanting to play on the table stops some from participating and doesn't allow for	Buy new outdoor table tennis table to allow one for each key stage. Purchase more durable paddle	£749		
significant skill development.	boards for key stage one and more high-quality boards for key stage two, as well as balls.	£20 £100		





Key indicator 2: The profile of PESSP/	A being raised across the school as a to	ool for whole sch	ool improvement	Percentage of total allocation:
				31 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continuing with the Orange Legends success: Orange legends Academy Youth Team (Guardian club for KS1). Encourage a sense of belief and belonging.		Approx £200 Approx £250		
Continue to increase profile of dance across whole school.	PA system for hall in which bluetooth can be used to play music. Current music player is CD only and outdated.	£979		
	New pa system with Bluetooth to connect to external speakers to allow for dance outside when Covid prevents use of hall.	£479		
From last year's budget: Increase ease and capacity of dance performances. Raising profile of dance across the school through regular performance and sharing of work.	Create bespoke amphitheatre seating for school hall.	£5000 (tbc)		





Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	eaching PE and s	port	Percentage of total allocation:
				6 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Up-skill new PE lead	Budget for specific PE delivery training	£1000		
Raise profile of and skills in dance for all staff.	Whole school staff country dancing training	£250		
Key indicator 4: Broader experience o	f a range of sports and activities offe	red to all pupils		Percentage of total allocation:
				36 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:







	(Covid allowing) culminating in a performance at the Jerwood dance	Filming costs Costumes	
Allow whole of KS2 to access dance instruction from professional teacher, developing skills and confidence. Develop profile and skills of Tennis	Weekly dance lessons for Years 3 - 6 in autumn and summer term.	Hiring of village hall and dance teacher: £4800	
Club – nets, short tennis rackets, balls – coach			
Introduce Year 6 to sailing as a sport	All Year 6 pupils to spend a day in summer term on River Deben participating in sailing, led by professional instructor.	£1200	





Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation
				7 %
Intent	Implementatio	n	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Allow children to participate in competitive sports outside of school setting, developing healthy participation in competition, confidence and resilience. Participation will also drive need to improve skills and fitness.	Purchase School Games Membership for competitions at Westbourne Academy (Futsal etc.) Purchase access to School Sports Partnership competitions at Kesgrave High School (athletics etc.)	£425 £205		
Larger uptake of netball club, developing skills, confidence and improving performance in competitions. Encouraging boys to join also.	Free netball club for Years 4-6	£936		

Signed off by	
Head Teacher:	Duncan Bathgate and Kelly McLoughlin
Date:	30.7.21





Subject Leader:	Becky Burch
Date:	30.7.21
Governor:	Rick Gillingham
Date:	5.11.21





